



BOROUGH OF HATBORO

414 South York Road • Hatboro, Pennsylvania 19040-4799

Phone: 215-443-9100 • Fax: 215-443-0182

Myhatboro.org

Diane C. Hegele, Borough Manager

Tim Schultz, Mayor

Nicole Reichner, President
Amanda Jacobus, Vice President
Alexander Myers, Pro-Tem
Jennifer Hendrickson
Erin McCuen
Nicole Shay
Thomas Smith

TO: Hatboro Residents
FROM: Diane C. Hegele, Borough Manager
DATE: August 12th, 2026
RE: August 17th, 2026 Committee/Council Agenda

The following items are on the agenda for August for discussion and consideration. Next to each item is information on what will be discussed, and action needed.

Mr. Steve Barth of Barth Consulting will be giving a presentation on business related activities he has been working on since his hire in January 2026.

PUBLIC SAFETY

- Enterprise Fire Company Expenditure List - The Borough is in receipt of the monthly expenditure list from the Fire Company for the month of July in the amount of \$13,595.47.
- Axon Contract - Chief Ruegg will provide an update on this purchase; the Borough has discussed this matter at the prior capital budget workshop and Chief Ruegg has asked council to authorize this purchase/contract this month.
- Fire Lane Updates - Fire Marshal Valesky is recommending a fire lane be designated behind the properties located at 2, 4, & 6 N. York Road.
- Parking Town Hall Announcement: The Borough Parking Commission is holding a town hall on 9/14 at 7:00 PM in Borough Hall. The purpose of the town hall is to gather feedback about potential parking restrictions on certain streets in the Borough. The information on the town hall and included streets can be found on the Borough website at www.myhatboro.org. The public is invited to attend.

FINANCE/GRANTS:

- **CAPITAL/OPERATING BUDGET UPDATE/SCHEDULE:** Below is a schedule of pertinent dates relating to the presentation and approval of the 2027 budget. Council is sharing this now to allow for discussion and feedback and for the Board to note the dates on their calendars, particularly the date of the budget workshop.
 - **CAPITAL BUDGET** - Staff would like to present the updated version of the capital budget to council and the public in September at the Council meeting. At this time, we would ask that council please consider the projects requested for 2027 - 2031. Borough staff will then begin working on financing options (for presentation and approval) as any debt that is approved needs to be included in the sinking fund operating budget figures.

- **OPERATING BUDGET** - Staff are beginning to work on budget numbers for the 2027 operating budget. Staff hopes to schedule a public budget workshop for a date in the beginning of October.

The tentative timeline for the adoption of the budget would be as follows:

- Date TBD - Budget Workshop
 - October 26th - Presentation of proposed preliminary 2027 budget and authorization to advertise preliminary adoption and public inspection period.
 - November 16th - Presentation of final 2027 budget. If there are any significant changes from preliminary to final, they will be reviewed at this meeting. Please note that advertising and adoption requirements may change depending on millage needed for the 2027 operating budget, if there is no change then the budget can be adopted by way of resolution per the code, if the millage changes, then an ordinance establishing the millage for 2027 would need to be advertised 7 days before adoption.
 - Should this schedule that is proposed change, the date for final adoption would be December 14th.
 - Borough Code requires the budget be adopted by December 31st each year.
- **Main Street Matters Grant**: This grant has opened again, and applications are due by August 31st. Council will be discussing applying as well as what project to apply for should they desire.

COMMUNITY OUTREACH & EVENTS

- Upcoming Events will be announced.
- New Business for the past month will be announced.
- Special Event Request: Line Dancing fundraiser at Pennypack in November. The council will be approving the event so the committee can begin to advertise.
- Special Event Request Extension - Millbrook Archaeological Dig 2027 - In 2026 Council gave permission for this dig to occur, it has not been done yet and Millbrook is asking Council to extend the project through 2027.
- Special Event Request – Linked Souls Paranormal: The Borough is in request of two special event requests for the Linked Souls Paranormal organization.
- Special Event Request – Cub Scout 17 BBQ: The Borough is in receipt of a special event request for the Cub Scout 17 BBQ in Eaton Park.

PUBLIC WORKS COMMITTEE - This committee has no agenda items this month.

ENVIRONMENTAL AFFAIRS & PARKS

- a. Environmental Affairs Update - Councilman Myers will share an update on EAC, Bird Town, Shade Tree Commission and Parks happenings.
- b. Eagle Scout Story Walk Completion - Scout Aiden Wills Eagle Scout Project, Story Book Walk has been completed. The story book walk contains several posts along the park that contain a

book. You can read the entire book from front to back by stopping at each post in the park. The book currently is Marie Boyd's "Just A Worm". We will need to work with the parks committee and create a schedule of books that will be used so staff can change it out since we now own the project.

- c. Sustainable Energy Partnership of Southeast Pennsylvania (SEPSA) Memorandum of Understanding. - Last month the Council discussed the memorandum of understanding that would allow the Mayor to be the appointed representative for this group on behalf of the Borough of Hatboro. Council will need to discuss and vote to authorize should you desire to join this organization.
- d. Special Event - Fall Tree Planting - Tree Tenders have submitted an event request to plant trees in November in various parks in the Borough. Council will need to authorize the planting of the trees should you desire. Tree Tenders has requested the Borough to provide funding for the supplies needed. The council will need to discuss this as well and provide me with direction on if we should purchase the necessary supplies and how much we are permitted to spend.

ADMINISTRATION COMMITTEE

- Meeting Announcements: The following meetings are scheduled for the next month:
 - Shade Tree Commission: Wednesday, August 19th at 7 PM at Borough Hall
 - Bird Town Committee: Wednesday, August 26th at 7 PM at Borough Hall
 - EAC: Monday, August 3rd at 7 PM at Borough Hall
 - Historical Commission: Tuesday, September 1st at 7 PM at the Pennypack Community Center
 - Environmental Advisory Council: Wednesday, September 2nd at 7 PM at Borough Hall.
 - Planning Commission: Tuesday, September 8th at 7 PM at Borough Hall
 - Zoning Hearing Board: Wednesday, September 9th at 7 PM at Borough Hall
 - Parking Town Hall: Monday, September 14th at 7 PM at Borough Hall
 - Shade Tree Commission: Wednesday, September 16th at 7 PM at Borough Hall
 - Committee/Council Meeting: Monday, September 28th at 7 PM at Borough Hall
 - Parking Commission: Tuesday, September 29th at 7 PM at Borough Hall
 - Bird Town: Wednesday, September 30th at 7 PM at Borough Hall
- West Moreland Avenue Bridge Project Update: The project is progressing with no reported issues. The county is reporting no issues as well and they are working within guidelines. The time frame for completion has not changed.
- Zoning Re-Write Update: The Borough Planning Commission met this month and after another review of the draft copy of the zoning re-write had additional questions that they asked the county to go back and review and provide additional information/clarification. As such they were not ready to recommend sending to Council. The proposed timeframe is reviewed at their September and then if all is ok send to Council for discussion at their September meeting. Once the draft document is ready for the council, it will be shared with the public.
- Data Center Ordinance: In your packets is a draft copy of the proposed Data Center Ordinance from the Solicitor's office. Council will need authorize submitting this ordinance to the Montgomery County Planning Commission for formal review.

- Millbrook Cressbrook Lease: Last month Council heard from Millbrook President Bill Tompkins regarding a proposed lease. This is on your agenda for a formal vote to authorize. I would suggest that the action taken is to authorize the Solicitor's office to prepare a lease for both Millbrook and the Borough to review and then formally vote to authorize at a future meeting.
- Loller Clock Tower Work: The Lukens Clock Preservation Committee has prepared a memo which is in your packet, that outlines the logistical details for the relocation of the clock.
- Friends of Cressbrook Dissolution: Last month Council heard from Friends of Cressbrook member Bill Tompkins regarding dissolution of FOC. In your packet is the opinion of the Solicitor's office that Borough Council does have the power to dissolve the non-profit. Council will need to take action on this at the meeting should you desire to dissolve.
- Shade Tree Resignation- Shade Tree Member Marianne Shaeffer has sent in her letter of resignation effective September 1st due to being an election worker and the current law. This will mean she will miss September & October's meeting. Hopefully they will be able to meet and have a quorum, they have been experiencing issues with meetings due to lack of quorum.

As always, any questions please reach out to Borough Hall at 215-443-9100 or email at dhegele@myhatboro.org.