



BOROUGH OF HATBORO

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Erin McCuen
Nicole Shay
Thomas Smith

TO: Hatboro Residents
FROM: Diane C. Hegele, Borough Manager
DATE: October 23, 2026
RE: October 26, 2026 Committee/Council Agenda

The following items are on the agenda for October for discussion and consideration. Next to each item is information on what will be discussed, and action needed.

Borough Council will be holding a moment of silence for longtime volunteer fire fighter, James Anders Sr.

Borough Council will be recognizing retired Police Operations Clerk, Robert Burke.

PUBLIC SAFETY

- The monthly expenditure list for the Enterprise Fire Company is included in your packets for review. September 2026 expenditures totaled **\$6,077.19**. This item will need to be moved to the council meeting for approval. There is no other business for the Public Safety Committee for this month.

FINANCE/GRANTS:

- Union Library Expenditure List: The first item on the agenda is the Union Library Expenditure List. This item appears on the agenda; however, we have not yet received the monthly expenditure list from the Library. If the report is not received, no action will be required from the Council on this item this month.
- 2027 Operating Budget Update: The second item on the agenda is the 2027 Operating Budget Update. A budget workshop was held on Wednesday, October 21, 2026, to review the proposed 2027 Operating Budget and discuss revenues, expenditures, and planning priorities for the upcoming year. An update on the budget process and any revisions resulting from the workshop will be provided.
- TRAN Authorization: The third item on the agenda is the 2027 Tax and Revenue Anticipation Note (TRAN) authorization. A TRAN is a short-term borrowing instrument used by municipalities to provide cash flow during the year when expenditures exceed available cash on hand prior to the receipt of major revenue sources, such as real estate taxes and other tax revenues. At this time, staff are requesting Council authorization to proceed with the TRAN process. Approval of this authorization will allow staff to continue working with PFM Advisors and the Borough Solicitor to begin the necessary preparations for a potential borrowing. This authorization does not obligate the Borough to borrow funds but provides

the ability to move forward with the planning, analysis, and financing process for the TRAN for 2027.

- Main Street Matters Grant Resolution Authorization: The Borough previously authorized staff to apply for funding through the Pennsylvania Department of Community and Economic Development's (DCED) Main Street Matters Program. The grant application was submitted in accordance with program guidelines; however, DCED requires that the Borough's matching contribution be specifically identified within the authorizing resolution. To satisfy this requirement, the resolution must be amended to include the Borough's required match in the amount of \$12,500. Staff is requesting Council authorize the amended resolution so it can be forwarded to the grant consultant managing the application on the Borough's behalf. Upon submission of the amended resolution, the Borough's application package will be complete, and staff will await notification from DCED regarding funding awards. DCED accepted applications for the current funding round through August 31, 2026, and grant awards are anticipated to be announced in early 2027. Staff would also like to recognize and thank State Representative Nancy Guent for her continued support of the Borough's 2027 Main Street Matters grant application.

COMMUNITY OUTREACH & EVENTS

- Upcoming Events will be announced.
- New Business for the past month will be announced.
- Pennypack Committee Update: Councilwoman McCuen will give an update on the activities of the committee as well as a recap from their meeting in October. We want to remind everyone that this committee is not an official committee of the Borough and is comprised of many volunteers who plan events to raise money for the Pennypack Community Center. If you are interested in joining the committee, please reach out to Councilwoman McCuen or Hendrickson and they will make sure you are included in future invites for their meetings.
- Quest Microschool Holiday Makers Market Event Request: Quest Microschool has submitted a special event request for their annual Holiday Makers Market on December 6, 2026 from 1:30 PM to 4:30 PM. They would like to host this event in the gym of the Pennypack Community Center.

PUBLIC WORKS COMMITTEE

- The Public Works Committee has no business items or recommendations to bring before Council this month.

ENVIRONMENTAL AFFAIRS & PARKS

- Environmental Affairs Update: Councilman Myers will share an update on EAC, Bird Town, Shade Tree Commission and Parks happenings.
- October Bird Town Meeting Location Change: The Bird Town Committee will be moving their October 28th meeting to the Pennypack Community Center. The group will be making suet during their meeting and has decided to move the meeting to Pennypack as the materials used can dirty the carpet in the Council Room. The suet made by the organization will be for sale as a fundraiser at the Sip N Shop.

ADMINISTRATION COMMITTEE

- **Meeting Announcements:** The following meetings are scheduled for the next month:
 - Bird Town: The Bird Town Committee will be meeting on Wednesday, October 28, 2026 beginning at 7:00 PM. This meeting will be taking place at the Pennypack Community Center, 130 Spring Avenue, Hatboro, PA 19040.
 - EAC: The Environmental Advisory Council will be meeting on Monday, November 2, 2026 at 7:00 PM. This meeting will be taking place at the Borough of Hatboro Municipal Building, 414 S. York Road, Hatboro, PA 19040.
 - Historic Commission: The Historical Commission of the Borough of Hatboro will be meeting on Wednesday, November 4, 2026 beginning at 7:00 PM. This meeting will be taking place at the Pennypack Community Center, 130 Spring Avenue, Hatboro, PA 19040.
 - Planning Commission: The Planning Commission will be meeting on Tuesday, November 10, 2026 at 7:00 PM. This meeting will be taking place at the Borough of Hatboro Municipal Building, 414 S. York Road, Hatboro, PA 19040.
 - Borough Council: Borough Council will be holding a combined committee/voting meeting on Monday, November 16, 2026 beginning at 7:00 PM. This meeting will be taking place at the Borough of Hatboro Municipal Building, 414 S. York Road, Hatboro, PA 19040.
 - Zoning Hearing Board: The Zoning Hearing Board will be meeting on Wednesday, November 18, 2026 at 7:00 PM. This meeting will be taking place at the Borough of Hatboro Municipal Building, 414 S. York Road, Hatboro, PA 19040.
 - Parking Commission: The Parking Commission will be meeting on Monday, November 30, 2026 beginning at 7:00 PM. This meeting will be taking place at the Borough of Hatboro Municipal Building, 414 S. York Road, Hatboro, PA 19040.
 - Human Relations Commission: This meeting is in the process of being scheduled, please watch our website, savvy and Facebook for meeting date and time.
- **West Moreland Avenue Bridge Project Update:** The contractor and Montgomery County have advised that the bridge is anticipated to reopen within the next two weeks, weather permitting, and 14 months ahead of schedule. Borough officials recently met with the contractor to discuss the restoration of Eaton Park. Restoration work will begin once the bridge is reopened, and the contractor has removed all remaining equipment, materials, and office trailers from the site.

As part of the project closeout, the Borough has determined that the area previously occupied by the contractor's office trailers will be retained as additional parking for the Borough pool during the summer season. This area will remain a stone parking surface, similar to the existing parking areas at Eaton Park. Outside of the pool season, the area will generally be closed to vehicle traffic unless additional parking is needed to support a special event.

The Borough would like to extend its sincere appreciation to Montgomery County and the contractor for their efforts in completing the project so expeditiously. Their work has helped ensure that residents will not experience another summer season impacted by the bridge closure.

We would also like to thank the residents of the surrounding neighborhood for their patience and understanding throughout the project. We recognize that the bridge closure resulted in an inconvenience, traffic detours, and increased traffic volumes on nearby roadways, and we greatly appreciate the

community's cooperation.

- Clock Tower Update: The clock tower committee has been discussing dimensions and space needs with the clock expert. The clock committee was meeting to discuss design, budget, and a few other matters. They also are working on setting up a time to video record the clock mechanism running in place with the intent to make a continuous loop video to include with the display. We will continue to provide updates as we receive them from the clock committee.
- Dissolution of Friends of Cressbrook: The Friends of Cressbrook Board would like to dissolve. The Borough Solicitor has reviewed this matter extensively and is recommending that council vote to dissolve.
- Millbrook/Cressbrook Lease Agreement: Borough Council will be reviewing and discussing a draft lease between the Borough of Hatboro and Millbrook Society for the use of the Cressbrook property.
- Parking Commission Resignation: The parking commission is in receipt of the resignation of Vice Chair and Member Dolores Roberto. The council will need to accept her resignation. A copy of her resignation is attached.
- Parking Commission Appointment: Manager Hegele is in receipt of a letter of interest from resident Mr. Bill Marchette. Council will be considering his appointment to the Commission to fill the vacancy.
- Zoning Hearing Board Vacancy: The Borough is still looking for applicants for the zoning hearing board. Any interested residents should send a letter of interest to Manager Hegele.

As always, any questions please reach out to Borough Hall at 215-443-9100 or email at dhegele@myhatboro.org.