



BOROUGH OF HATBORO

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TO: Hatboro Residents
FROM: Diane C. Hegele, Borough Manager
DATE: September 24, 2026
RE: September 28, 2026 Committee/Council Agenda

The following items are on the agenda for September for discussion and consideration. Next to each item is information on what will be discussed, and action needed.

Borough Council will be recognizing Steve Pimm for a lifesaving incident at the Hatboro Pool in August.

The Montgomery County Prothonotary will also be giving a presentation on their services and their Municipal Hope Card Initiatives.

PUBLIC SAFETY

- Enterprise Fire Company Expenditure List - The Borough is in receipt of the monthly expenditure list from the Fire Company for the month of August in the amount of \$24,723.46.
- Parking Town Hall Update: Manager Hegele will provide an update on the September 14, 2026 Parking Town Hall.
- Flood Gate Discussion: During recent flash flooding, the Borough has been approached by residents and others about the installation of flood gates to assist with motorists who drive through flooded roads. This topic is on the agenda to see if there is an interest in staff pursuing costs and possible locations.
- PennDOT Lane Dieting: The Borough as received notification from PennDOT that they are considering a lane diet on South York Road. Chief Ruegg and Manager Hegele will provide an update on conversations with PennDOT and a future public presentation.
- 2026 Fire Relief Funding: Each year, the Borough of Hatboro receives Volunteer Fire Relief Funding from the Commonwealth of Pennsylvania. These funds support the Volunteer Fire Relief Association of Enterprise Fire Company. This year, the Borough received \$59,545.46. Per the State's requirements, these funds must be transferred to the Enterprise Fire Company Relief Association within 60 days of receipt. Council will need to acknowledge receipt of these funds and authorize payment of the funds to Enterprise's Relief Association.

- Sale of 2013 Police Interceptor: Borough Council previously authorized the sale of a 2013 Ford Police Interceptor on Municibid. This vehicle was replaced by a new police vehicle earlier this year. Chief Ruegg listed the vehicle on Municibid with the winning bid being \$3,900.00. Council will need to authorize the sale of the vehicle to the highest bidder.

FINANCE/GRANTS:

- Union Library Expenditure List: The Union Library did not submit an expenditure list for the August meeting of Borough Council. As a result, they have submitted two expenditure lists this month. The July 2026 expenditure list is in the amount of \$24,457.00 and the August expenditure list is in the amount of \$26,485.00.
- Capital Budget Workshop Update: Manager Hegele and the Finance Committee will provide an update on the Capital Budget.
- 2026 Budget Update: Manager Hegele and the Finance Committee will provide an update on the 2026 Budget.
- 2027 Budget Update: Manager Hegele and the Finance Committee will provide an update on the 2027 Budget Process.
- Copier Lease: The Administration Department's current copier lease will be ending soon. Manager Hegele met with representatives from KDI to obtain quotes for a new machine. KDI has prepared a draft lease agreement which is included in packets for review. The Borough's current monthly lease is \$401.00. The proposed lease will be \$379.00 per month and the machine will come with enhanced scanning functionality while maintaining the same copy and print capabilities as the current machine. The new lease agreement also has 3 free months of lease payments (saving the Borough \$1,137.00).
- Main Street Matters Grant Resolution: At the August meeting, Borough Council voted to apply to the Main Street Matters grant program for a business feasibility planning grant. The application was submitted in August and DCED has requested a resolution be signed by Council which memorializes the approval to apply. A copy of the resolution can be found in packets as can a copy of the grant application submitted. The Borough applied for an amount not to exceed \$40,000 for the business feasibility planning grant. If this grant is awarded, the Borough will solicit bids from qualified entities before proceeding with any work associated with the project.
- 2026 Local Share Account Grant: Applications to the 2026 Local Share Account Program are now open. This program awards a wide variety of applications as long as the projects improve the quality of life in the community. Grants are limited to a maximum of \$1,000,000 and there is no required match. Council will discuss possible ideas for applications.
- Station at Hatboro Financial Security Release #3: Engineer MacNair is recommending financial security release #3 for the Station at Hatboro project in the amount of \$8,725.00. If approved, the total amount of construction escrow remaining would be \$209,194.60; this includes \$4,950.00 for construction items and \$204,244.60 for contingency.

COMMUNITY OUTREACH & EVENTS

- Upcoming Events will be announced.

- New Business for the past month will be announced.
- Special Event Request: Hat Packs Costume Giveaway: The Borough is in receipt of a Special Event Request for the HAT Packs Costume Giveaway at Pennypack taking place on October 17 from 12-4 PM. This item is on the voting meeting portion of the agenda for consideration.
- Special Event Request: Blood Drive: The Borough is in receipt of a Special Event Request for the Battle of the Badges Blood Drive at Pennypack on January 12, 2027. This item is on the voting meeting portion of the agenda for consideration.
- Special Event Request: October Cruise Night: The Borough is in receipt of a Special Event Request for the October Cruise Night event taking place on October 16, 2026. The Chamber has requested to hold one final Cruise Night in 2026 due to the overwhelming success and response to the other events this year. This item is on the voting meeting portion of the agenda for consideration.
- Community Survey Update: Have Your Voice Heard: Take the Hatboro Community Priorities Survey! The Borough of Hatboro is pleased to announce the launch of the Hatboro Community Priorities Survey. As part of the Borough's ongoing commitment to transparency, community engagement, and responsive local government, this survey will give residents an opportunity to share their perspectives on the issues, services, and projects that matter most to them. Feedback from residents will help Borough Council, Mayor Schultz, and Borough staff better understand community needs and priorities. The results will help guide future planning, budgeting, and decision-making efforts. We encourage all residents and visitors to participate. Your input will play a vital role in shaping Hatboro's future and ensuring Borough resources are focused on the areas that matter most to our community. To take the survey, please visit the Borough's website, Facebook Page, or Savvy Citizen.

PUBLIC WORKS COMMITTEE

- Hough and Associates Contract: The Borough's current contract with Hough and Associates ends at the end of 2026. Hough and Associates prepares and submits the annual 904 Recycling Grant to the Department of Environmental Protection. Council will need to determine whether or not they would like to renew the contract for years 2026-2028 (covering calendar years 2027-2029).
- Ratification of 2026 Road Paving Change Order #1: Engineer MacNair is recommending Change Order #1 for the 2026 Road Paving Program. Since non-compliant curb ramps are not eligible for PennDOT Liquid Fuels funding and the curb ramps proposed at the intersections of Wood Street-East Montgomery Avenue, Abbotts Lane-West Montgomery Avenue, and Broad Street-Moreland Avenue cannot be designed in full compliance with ADA standards based on the existing roadway slope and existing sidewalk slopes where the curb ramps will begin and end, the curb ramps are not eligible for Liquid Fuels funding. This Change Order removes the four (4) curb ramps and related intersection paving at the intersections of Wood Street-East Montgomery Avenue and Abbotts Lane-West Montgomery Avenue from the scope of work for the Borough's 2026 Paving Program. This change order would reduce the original contract amount of \$231,431.09 by \$42,395.80 to \$189,035.29. Gilmore is also proposing that \$8,833.20 of Borough funds be used to construct two (2) curb ramps at the intersection of Broad Street-Moreland Avenue.

- 2026-2027 Rock Salt Contract Award: The Montgomery County Consortium of Communities conducted its routine Rock Salt Bid for the 2026-2027 season. The lowest responsible bidder was Morton Salt at \$73.44 per delivered ton and \$73.00 per non delivered ton. The Consortium is asking each participating municipality to formally approve this award at a public meeting and to adopt a resolution memorializing the same.

ENVIRONMENTAL AFFAIRS & PARKS

- Environmental Affairs Update - Councilman Myers will share an update on EAC, Bird Town, Shade Tree Commission and Parks happenings.
- October Bird Town Meeting Location Change: The Bird Town Committee will be moving their October 28th meeting to the Pennypack Community Center. The group will be making suet during their meeting and has decided to move the meeting to Pennypack as the materials used can dirty the carpet in the Council Room. The suet made by the organization will be for sale as a fundraiser at the Sip N Shop.

ADMINISTRATION COMMITTEE

- Meeting Announcements: The following meetings are scheduled for the next month:
 - Parking Commission: Tuesday, September 29th at 7 PM at Borough Hall
 - Bird Town: Wednesday, September 30th at 7 PM at Borough Hall
 - EAC: Monday, October 5th at 7 PM at Borough Hall
 - Historical Commission: Tuesday, October 6th at 7 PM at the Pennypack Community Center
 - Planning Commission: Tuesday, October 13th at 7 PM at Borough Hall
 - Shade Tree Commission: Wednesday, October 21st at 7 PM at Borough Hall
 - Borough Committee/Council: Monday, October 26th at 7 PM at Borough Hall
 - Bird Town: Wednesday, October 28th at 7 PM at the Pennypack Community Center
 - The Zoning Hearing Board does not have anything on its agenda for October and therefore will not be meeting.
- Discussion Regarding 2026 Meeting Schedule: Borough Council will be discussing a request to hold two Council meetings per month (one Committee and one voting) as opposed to the current single combined Committee/Council Meeting.
- West Moreland Avenue Bridge Project Update: Manager Hegele will provide an update on the bridge project.
- Zoning Re-Write Update/Authorization for PC to Review: The Borough Planning Commission met in September and has recommended the zoning re-write project to the next steps in the process; council authorize formal submission to the Montgomery County Planning Commission for official review. Staff are asking Council to authorize the current version to be submitted to the County for formal review. Should Council authorize the submission, the next steps would be staff submit, county review and then it would go before the Borough Planning Commission again to make any changes needed as a result of the county review.
- Data Center Ordinance Update: Manager Hegele will provide an update on the Data Center Ordinance.

- 2027 MMO/State Aid: The Minimum Municipal Obligation (MMO) is the smallest amount an employer must contribute to any pension plan established for its employees. The amount is calculated using actuarial valuation to ensure that employer pension plans are sufficiently funded and provides the cost for the Borough's pension for the following calendar year, 2027. For 2027, the cost of the Uniformed MMO is \$466,834.00. The cost of the Non-Uniformed MMO is \$0.00. Each year, the MMO is partially offset by State Aid. The Borough just received the 2026 State Aid in the amount of \$235,541.14 which is being deposited into the Borough's Pension Plan immediately as required by law. Council must approve the 2027 MMO and release of the State Aid contribution to the pension plan.
- PSAB Management Caucus Resolution: The Pennsylvania State Association of Boroughs has program that would provide a way to enhance the borough manager and/or secretary function by providing a professional career development program. This program is \$25.00 per year and offers numerous benefits including valuable newsletters and training discounts. If Council would like to participate in the program, a resolution memorializing the approval will need to be considered.
- HI-MU Text Amendment – 237 Jacksonville Road: The Borough is in receipt of an application from Hatboro Lofts requesting a text amendment to the HI-MU Ordinance. The application must be reviewed by the Borough's Planning Commission and the Montgomery County Planning Commission before the application would come back to Borough Council for consideration and a public hearing.
- Zoning Hearing Board Vacancy Announcement: With the unfortunate passing of long time Zoning Hearing Board member, Geri Weideman, there is a vacancy on the Zoning Hearing Board. The Borough is now accepting letters of interest for anyone interested in serving on the ZHB. Letters of interest should be submitted to Manager Hegele at dhegele@myhatboro.org.

As always, any questions please reach out to Borough Hall at 215-443-9100 or email at dhegele@myhatboro.org.